

~~SECRET~~FILE *Lippock Budget*

19 April 1965

MEMORANDUM FOR THE FILE

SUBJECT: Financial Policy & Budget Committee Meeting, 19 April 1965

1. Supergrade and Scientific Pay Scale Provisions - Mr. Kirkpatrick advised that he had sent a memorandum to the DD/S authorizing promotions within the supergrade table of organization as in effect on 4 February 1965. This permits promotions within from GS-16 to GS-17 and from GS-17 to GS-18. Promotions from GS-15 to supergrade GS-16 are to be on a one-for-one basis.

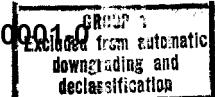
25X1 [redacted] DD/S&T asked that the supergrade memorandum of 14 April 1965, paragraph 6.b., be revised to more accurately reflect the purpose of scientific pay scale positions. They are not necessarily on a short-term basis and not solely on recruitment since there have been some promotions of personnel already on the rolls.

2. Average Salary - Mr. Kirkpatrick advised that a letter had gone to the Bureau of the Budget asking for an average salary of \$9,482 to be effective on 30 June 1966. This accepts the principle of an average salary control and this figure will permit approximately 4,000 promotions a year. It places us in an underslotting position of about fifteen per cent which is acceptable. Our actual average salary paid as of March 1965 is \$9,355.

3. Congressional Budget Hearings - Although briefings were prepared they could not be given because of questions injected by the Committee members. The Director was asked to speak on his views as to improvements within the Agency and the Community, to which he spoke for one hour. There was some limited discussion on the budget, but the meeting diverted to various topics. There was no reaction to our increase in research and development funds. Lipscomb sought more information on construction [redacted] and the basis on which the estimates were compiled.

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It is proposed that a second meeting will be held in early May at the Agency. Mr. Kirkpatrick proposed that specific examples be offered on production and intelligence, covert action, and research and development. It is hoped that at this meeting a more definitive picture of Agency activities can be presented.

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4. No-year Funding Concept - A study was conducted by BPAM but they recommend against no-year funding as it will create more problems than it will solve.

5. After the meeting, in response to a question [redacted] a briefing on the Master Plan for the headquarters site was offered. The Office of Logistics is to conduct such a briefing at some future date.

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6. In response to my request regarding the program for average salary control, John Clarke offered a paper for consideration at the next FPBC Meeting. Mr. Clarke will offer a summary of the five-year program at the next meeting.

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[redacted]
R. L. Bannerman

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